

PROJECTED BUDGET

for

VILLAGE OAKS TOWNHOUSE CONDOMINIUM ASSOCIATION

At 14410-12-14 North 19th Street, Tampa, FL 33613

Income	\$ 200 per months per unit	For 12 months	
12 Townhouse Condominiums	\$ 2,400.00	\$ 28,800.00	
Expense			
Insurance	\$ 500.00	\$ 6,000.00	
Garbage	\$ 400.00	\$ 4,800.00	
Pest Control	\$ 125.00	\$ 1,500.00	
Lawn Service	\$ 200.00	\$ 2,400.00	
Maintenance/Repair	\$ 300.00	\$ 3,600.00	
Bank charges	\$ 20.00	\$ 240.00	
Management	\$ 250.00	\$ 3,000.00	
Accounting	\$ 50.00	\$ 600.00	
Electricity	\$ 55.00	\$ 660.00	
Reserve	\$ 500.00	\$ 6,000.00	
	\$ 2,400.00	\$ 28,800.00	